

BMB Management Group meeting 30092022 – 11-13 in Sapphire

Present: JMJ, TJDJ (left after subject 2), BHK, BSA, Marianne Rasmussen, Marianne Holmer

Absent with excuse: SM, JBR

Notes: KH

Subject	Explanation	Notes
1: Welcome	<p>Welcome and information sharing</p> <ul style="list-style-type: none"> - Update on BMB personnel - Section status – round table 	<p>JMJ informed about new/leaving employees.</p> <p>TJDJ: BioMS have focus on building a great teaching package within Proteomics and Mass Spectrometry. Deadline on the new PI position in BioMS is today.</p> <p>BSA: Integration in the section is getting stronger. A common bachelor office has been organized. Traffic in the ground floor hallway of Building 37 is still a problem.</p> <p>KH: SAS is working to improve visibility of the secretariat functions in the hallway. A mentor/mentee guide for future colleagues in SAS has been developed.</p> <p>RUMM: Focus is on the RUMM movement – first to a more condensed space and later to new locations.</p>
2: Dean’s visit	<p>Dean Marianne Holmer will provide an outlook on the economy at SDU and the Faculty of Science in the coming years. We will discuss resulting budget expectations for BMB.</p>	<p>The overall uptake at SDU and NAT was lower than the previous years. It is unclear whether this dip reflects a general trend. SDU is awaiting the results from the quota2-uptake in the spring as a second indicator. The uptake at BMB was unchanged this year, but more quota 1 applicants are still needed/desirable.</p> <p>The budgets for all four NAT departments are stretched, and we will be reaching negative equity in the coming years unless we adjust. Therefore, there is a dialogue with the individual departments on how to balance there economies. At NAT, we look at our STÅ forecast, and the reduced uptake will have a negative effect on the forecast for years to come. The expected growth at IMADA and FKF is not as high as was expected, partly due to the rejection of the creation of the Artificial Intelligence bachelor programme as well as a particularly large decline in number of Pharmacy students.</p> <p>Potential solutions are I) to reduce the student drop-out rate, II) to increase external funding and reallocate more salary expenses for permanent staff (TAP/A-TAP) to externally funded projects.</p>

		<p>Questions were asked about the Bench-fee agreement that is currently being explored by NNF and Danish universities (KU and AU). More information about how this applies to NAT/SDU is expected later this year.</p> <p>Several other universities have big challenges on electricity costs. SDU has a fixed price agreement through 2023 at 1.8 kr per kwh.</p>
3: BMB economy	We will continue the discussion from the previous MG meeting and agree on a set of principles to ensure that the department economy is balanced in the years to come.	The economic situation were discussed and will be continued at the upcoming meeting 8. November. No decisions were made due to absence of MG members at the meeting.
4: BMB Anniversary (optional)	If time permits: Our department turns 25 in January 2025. We will discuss how we can celebrate this event.	Postponed.
5: AOB		